

### Projected costs for GIP POTWs for P Treatment

<b>Town</b>	<b>Current average user rate*</b>	<b>Projected average user rate with 0.5 ppm treatment level*</b>	<b>Median Household Income from 2000 census****</b>	<b>Current average user rate as % of MHI</b>	<b>Projected average user rate as % of MHI</b>
Jay**	\$588	\$600	\$36,746	1.60	1.63
Livermore Falls	\$510	\$519	\$30,102	1.69	1.72
Rumford CDP***	\$88	\$95	\$24,938	0.35	0.38
Mexico CDP***	\$175	\$182	\$26,413	0.66	0.69
Dixfield CDP***	\$272	\$279	\$36,623	0.74	0.76
Berlin	\$382	\$404	\$29,647	1.29	1.36

\* As reported in Androscoggin River Phosphorus Reduction Cost Analysis for Selected Wastewater Treatment Facilities for the Maine DEP, Mar Wright-Pierce. Projected user rate assumes 20 year loan at 4% with no grant funds and no refinancing of existing loans.

\*\* Jay user rate is subsidized by the tax base. Current user rate is \$175. \$588 is the actual annual sewer cost per user.

\*\*\*Total increase of \$21.75 for RMSD as reported by WP was assumed to be split evenly among Rumford, Mexico, and Dixfield.

\*\*\*\*All MHI figures are from 2000 census data. A more accurate MHI number can be obtained by surveying the users in town according to stand acceptable by State Planning Office.

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